

The Corporation of the Municipality of Southwest Middlesex

By-law 2025/039

Being a by-law to Adopt the Final Estimates of all sums required by the Municipality for the Year 2025

April 9, 2025

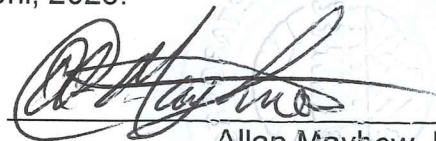
Whereas Section 290 of the Municipal Act, 2001, S.O. 2001, c.25, that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

And whereas the Council of the Corporation of the Municipality of Southwest Middlesex will adopt the annual estimates of the Corporation;

Now therefore the Council of the Corporation of the Municipality of Southwest Middlesex enacts as follows:

1. The 2025 operating and capital estimates required for Municipal purposes are as shown on Schedule "A", attached hereto, and forming a part of this by-law. The annual operating and capital estimates as shown on Schedule "A", attached hereto, form the 2025 Corporate Budget for the Municipality of Southwest Middlesex.
2. Total operating and capital revenue estimates, excluding water and wastewater for 2025 are \$4,091,592 and \$2,902,953, respectively.
3. Total operating and capital expenditure estimates for 2025 excluding water and wastewater are \$11,309,729 and \$3,141,200, respectively.
4. Total revenue estimates for water and wastewater operations and capital for 2025 are \$3,090,229.
5. Total expenditure estimates for water and wastewater operations and capital for 2025 are \$3,090,229.
6. This by-law comes into force and effect upon final passage.

Read a first, second, third and final time this 9th day of April, 2025.



Allan Mayhew, Mayor



Kendra Kettler, Clerk

Operating Budget

Dept.	Budget 2024	Budget 2025	Var. \$	Var. %
General Government				
Revenue	1,777,742	2,172,873	395,130	22.2%
Expense	(3,028,501)	(3,245,167)	(216,666)	7.2%
Net	(1,250,758)	(1,072,294)	178,464	-14.3%
Fire				
Revenue	9,000	9,500	500	5.6%
Expense	(1,007,868)	(1,089,391)	(81,524)	8.1%
Net	(998,868)	(1,079,891)	(81,024)	8.1%
Community Services and Facilities				
Revenue	444,222	546,264	102,042	23.0%
Expense	(1,723,657)	(1,952,232)	(228,574)	13.3%
Net	(1,279,435)	(1,405,968)	(126,533)	9.9%
Public Works				
Revenue	1,303,767	1,331,955	28,188	2.2%
Expense	(4,669,358)	(4,885,089)	(215,731)	4.6%
Net	(3,365,591)	(3,553,134)	(187,543)	5.6%
Drainage				
Revenue	98,220	31,000	(67,220)	-68.4%
Expense	(123,130)	(137,850)	(14,720)	12.0%
Net	(24,910)	(106,850)	(81,940)	329.0%
Total				
Revenue	3,632,952	4,091,592	458,640	12.6%
Expense	(10,552,513)	(11,309,729)	(757,216)	7.2%
Net	(6,919,561)	(7,218,137)	(298,576)	4.3%
Water/Wastewater				
Revenue	2,835,643	3,090,229	254,586	9.0%
Expense	(2,835,643)	(3,090,229)	(254,586)	9.0%
Net	0	0	0	

Capital Budget

Dept.	Budget 2024	Budget 2025	Var. \$	Var. %
General Government				
Revenue	0	40,000	40,000	
Expense	0	(40,000)	(40,000)	
Net	0	0	0	
Fire				
Revenue	180,839	0	(180,839)	-100.0%
Expense	(201,000)	(25,000)	176,000	-87.6%
Net	(20,161)	(25,000)	(4,839)	24.0%
Community Services and Facilities				
Revenue	755,192	579,920	(175,272)	-23.2%
Expense	(825,000)	(648,500)	176,500	-21.4%
Net	(69,808)	(68,580)	1,228	-1.8%
Public Works/Water&Wastewater				
Revenue	2,035,000	2,283,033	248,033	12.2%
Expense	(2,075,000)	(2,427,700)	(352,700)	17.0%
Net	(40,000)	(144,667)	(104,667)	261.7%
Total				
Revenue	2,971,030	2,902,953	(68,077)	-2.3%
Expense	(3,101,000)	(3,141,200)	(40,200)	1.3%
Net	(129,970)	(238,247)	(108,277)	83.3%